

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2025

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - XIII
Organization Code (UACS) : 16 008 0300016
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations						Current Year Disbursements					Balances					
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)		
																						Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)+8+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=[(16+17+18+19)]	21	22	23	24	
I. Agency Specific Budget		168,021,000.00	9,870,000.00	177,891,000.00	168,021,000.00	0.00	0.00	9,870,000.00	177,891,000.00	9,014,207.33	0.00	0.00	0.00	0.00	9,014,207.33	8,723,402.83	0.00	0.00	0.00	8,723,402.83	0.00	168,876,792.67	0.00	290,804.50
General Administration and Support	1000000000000000	143,807,000.00	(99,766.99)	143,707,233.01	143,807,000.00	(99,766.99)	0.00	0.00	143,707,233.01	3,096,162.12	0.00	0.00	0.00	0.00	3,096,162.12	2,874,549.34	0.00	0.00	0.00	2,874,549.34	0.00	140,611,070.89	0.00	221,612.78
General Management and Supervision	1000000100001000	143,807,000.00	(99,766.99)	143,707,233.01	143,807,000.00	(99,766.99)	0.00	0.00	143,707,233.01	3,096,162.12	0.00	0.00	0.00	0.00	3,096,162.12	2,874,549.34	0.00	0.00	0.00	2,874,549.34	0.00	140,611,070.89	0.00	221,612.78
PS		8,672,000.00	(99,766.99)	8,572,233.01	8,672,000.00	(99,766.99)	0.00	0.00	8,572,233.01	2,092,801.59	0.00	0.00	0.00	0.00	2,092,801.59	2,092,778.37	0.00	0.00	0.00	2,092,778.37	0.00	6,479,431.42	0.00	23.22
MOOE		5,135,000.00	0.00	5,135,000.00	5,135,000.00	0.00	0.00	0.00	5,135,000.00	1,003,360.53	0.00	0.00	0.00	0.00	1,003,360.53	781,770.97	0.00	0.00	0.00	781,770.97	0.00	4,131,639.47	0.00	221,589.56
CO		130,000,000.00	0.00	130,000,000.00	130,000,000.00	0.00	0.00	0.00	130,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,000,000.00	0.00	0.00	
Sub-Total, General Administration and Support		143,807,000.00	(99,766.99)	143,707,233.01	143,807,000.00	(99,766.99)	0.00	0.00	143,707,233.01	3,096,162.12	0.00	0.00	0.00	0.00	3,096,162.12	2,874,549.34	0.00	0.00	0.00	2,874,549.34	0.00	140,611,070.89	0.00	221,612.78
PS		8,672,000.00	(99,766.99)	8,572,233.01	8,672,000.00	(99,766.99)	0.00	0.00	8,572,233.01	2,092,801.59	0.00	0.00	0.00	0.00	2,092,801.59	2,092,778.37	0.00	0.00	0.00	2,092,778.37	0.00	6,479,431.42	0.00	23.22
MOOE		5,135,000.00	0.00	5,135,000.00	5,135,000.00	0.00	0.00	0.00	5,135,000.00	1,003,360.53	0.00	0.00	0.00	0.00	1,003,360.53	781,770.97	0.00	0.00	0.00	781,770.97	0.00	4,131,639.47	0.00	221,589.56
CO		130,000,000.00	0.00	130,000,000.00	130,000,000.00	0.00	0.00	0.00	130,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,000,000.00	0.00	0.00	
Support to Operations	2000000000000000	879,000.00	9,870,000.00	10,749,000.00	879,000.00	0.00	0.00	9,870,000.00	10,749,000.00	190,221.08	0.00	0.00	0.00	0.00	190,221.08	190,221.08	0.00	0.00	0.00	190,221.08	0.00	10,558,778.92	0.00	0.00
Digitalization Program	2000000100001000	879,000.00	9,870,000.00	10,749,000.00	879,000.00	0.00	0.00	9,870,000.00	10,749,000.00	190,221.08	0.00	0.00	0.00	0.00	190,221.08	190,221.08	0.00	0.00	0.00	190,221.08	0.00	10,558,778.92	0.00	0.00
PS		779,000.00	0.00	779,000.00	779,000.00	0.00	0.00	0.00	779,000.00	184,276.18	0.00	0.00	0.00	0.00	184,276.18	184,276.18	0.00	0.00	0.00	184,276.18	0.00	594,723.82	0.00	0.00
MOOE		100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	5,944.90	0.00	0.00	0.00	0.00	5,944.90	5,944.90	0.00	0.00	0.00	5,944.90	0.00	94,055.10	0.00	0.00
CO		0.00	9,870,000.00	9,870,000.00	0.00	0.00	0.00	9,870,000.00	9,870,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,870,000.00	0.00	0.00	
Sub-Total, Support to Operations		879,000.00	9,870,000.00	10,749,000.00	879,000.00	0.00	0.00	9,870,000.00	10,749,000.00	190,221.08	0.00	0.00	0.00	0.00	190,221.08	190,221.08	0.00	0.00	0.00	190,221.08	0.00	10,558,778.92	0.00	0.00
PS		779,000.00	0.00	779,000.00	779,000.00	0.00	0.00	0.00	779,000.00	184,276.18	0.00	0.00	0.00	0.00	184,276.18	184,276.18	0.00	0.00	0.00	184,276.18	0.00	594,723.82	0.00	0.00
MOOE		100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	5,944.90	0.00	0.00	0.00	0.00	5,944.90	5,944.90	0.00	0.00	0.00	5,944.90	0.00	94,055.10	0.00	0.00
CO		0.00	9,870,000.00	9,870,000.00	0.00	0.00	0.00	9,870,000.00	9,870,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,870,000.00	0.00	0.00	
Operations	3000000000000000	23,335,000.00	99,766.99	23,434,766.99	23,335,000.00	99,766.99	0.00	0.00	23,434,766.99	5,727,824.13	0.00	0.00	0.00	0.00	5,727,824.13	5,658,632.41	0.00	0.00	0.00	5,658,632.41	0.00	17,706,942.86	0.00	69,191.72
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured		23,335,000.00	99,766.99	23,434,766.99	23,335,000.00	99,766.99	0.00	0.00	23,434,766.99	5,727,824.13	0.00	0.00	0.00	0.00	5,727,824.13	5,658,632.41	0.00	0.00	0.00	5,658,632.41	0.00	17,706,942.86	0.00	69,191.72
PROFESSIONAL LICENSURE PROGRAM		14,439,000.00	0.00	14,439,000.00	14,439,000.00	0.00	0.00	0.00	14,439,000.00	3,179,854.65	0.00	0.00	0.00	0.00	3,179,854.65	3,121,512.93	0.00	0.00	0.00	3,121,512.93	0.00	11,259,145.35	0.00	58,341.72
Administration of licensure examinations of regulated professions	3101000100004000	14,439,000.00	0.00	14,439,000.00	14,439,000.00	0.00	0.00	0.00	14,439,000.00	3,179,854.65	0.00	0.00	0.00	0.00	3,179,854.65	3,121,512.93	0.00	0.00	0.00	3,121,512.93	0.00	11,259,145.35	0.00	58,341.72
PS		5,858,000.00	0.00	5,858,000.00	5,858,000.00	0.00	0.00	0.00	5,858,000.00	1,271,153.80	0.00	0.00	0.00	0.00	1,271,153.80	1,271,153.80	0.00	0.00	0.00	1,271,153.80	0.00	4,586,846.20	0.00	0.00
MOOE		8,581,000.00	0.00	8,581,000.00	8,581,000.00	0.00	0.00	0.00	8,581,000.00	1,908,700.85	0.00	0.00	0.00	0.00	1,908,700.85	1,850,359.13	0.00	0.00	0.00	1,850,359.13	0.00	6,672,299.15	0.00	58,341.72
PROFESSIONAL REGULATION PROGRAM		8,896,000.00	99,766.99	8,995,766.99	8,896,000.00	99,766.99	0.00	0.00	8,995,766.99	2,547,969.48	0.00	0.00	0.00	0.00	2,547,969.48	2,537,119.48	0.00	0.00	0.00	2,537,119.48	0.00	6,447,797.51	0.00	10,850.00
Investigation, adjudication, and conduct of legal research and opinion	3102000100006000	362,000.00	99,766.99	461,766.99	362,000.00	99,766.99	0.00	0.00	461,766.99	379,935.19	0.00	0.00	0.00	0.00	379,935.19	379,935.19	0.00	0.00	0.00	379,935.19	0.00	81,831.80	0.00	0.00
PS		312,000.00	99,766.99	411,766.99	312,000.00	99,766.99	0.00	0.00	411,766.99	349,566.99	0.00	0.00	0.00	0.00	349,566.99	349,566.99	0.00	0.00	0.00	349,566.99	0.00	62,200.00	0.00	0.00

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		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
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1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)+8+9]	11	12	13	14	15=[(11+12+13+14)	16	17	18	19	20=[(16+17+18+19)	21	22	23	24
MOOE		50,000.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	30,368.20	0.00	0.00	0.00	30,368.20	30,368.20	0.00	0.00	0.00	30,368.20	0.00	19,631.80	0.00	0.00
Inspection, monitoring, accreditation of firms, institutions and organizations, and continuing professional development program	310200100007000	5,334,000.00	0.00	5,334,000.00	5,334,000.00	0.00	0.00	0.00	5,334,000.00	1,297,630.52	0.00	0.00	0.00	1,297,630.52	1,297,630.52	0.00	0.00	0.00	1,297,630.52	0.00	4,036,369.48	0.00	0.00
PS		5,234,000.00	0.00	5,234,000.00	5,234,000.00	0.00	0.00	0.00	5,234,000.00	1,233,560.52	0.00	0.00	0.00	1,233,560.52	1,233,560.52	0.00	0.00	0.00	1,233,560.52	0.00	4,000,439.48	0.00	0.00
MOOE		100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	64,070.00	0.00	0.00	0.00	64,070.00	64,070.00	0.00	0.00	0.00	64,070.00	0.00	35,930.00	0.00	0.00
Registration and Renewal of Professional Licenses, and Recognition of Qualification Title	310200100008000	3,200,000.00	0.00	3,200,000.00	3,200,000.00	0.00	0.00	0.00	3,200,000.00	870,403.77	0.00	0.00	0.00	870,403.77	859,553.77	0.00	0.00	0.00	859,553.77	0.00	2,329,596.23	0.00	10,850.00
PS		2,495,000.00	0.00	2,495,000.00	2,495,000.00	0.00	0.00	0.00	2,495,000.00	581,946.77	0.00	0.00	0.00	581,946.77	581,946.77	0.00	0.00	0.00	581,946.77	0.00	1,913,053.23	0.00	0.00
MOOE		705,000.00	0.00	705,000.00	705,000.00	0.00	0.00	0.00	705,000.00	288,457.00	0.00	0.00	0.00	288,457.00	277,607.00	0.00	0.00	0.00	277,607.00	0.00	416,543.00	0.00	10,850.00
Sub-Total, Operations		23,335,000.00	99,766.99	23,434,766.99	23,335,000.00	99,766.99	0.00	0.00	23,434,766.99	5,727,824.13	0.00	0.00	0.00	5,727,824.13	5,658,632.41	0.00	0.00	0.00	5,658,632.41	0.00	17,706,942.86	0.00	69,191.72
PS		13,899,000.00	99,766.99	13,998,766.99	13,899,000.00	99,766.99	0.00	0.00	13,998,766.99	3,436,228.08	0.00	0.00	0.00	3,436,228.08	3,436,228.08	0.00	0.00	0.00	3,436,228.08	0.00	10,562,538.91	0.00	0.00
MOOE		9,436,000.00	0.00	9,436,000.00	9,436,000.00	0.00	0.00	0.00	9,436,000.00	2,291,596.05	0.00	0.00	0.00	2,291,596.05	2,222,404.33	0.00	0.00	0.00	2,222,404.33	0.00	7,144,403.95	0.00	69,191.72
Sub-Total, I. Agency Specific Budget		168,021,000.00	9,870,000.00	177,891,000.00	168,021,000.00	0.00	0.00	9,870,000.00	177,891,000.00	9,014,207.33	0.00	0.00	0.00	9,014,207.33	8,723,402.83	0.00	0.00	0.00	8,723,402.83	0.00	168,876,792.67	0.00	290,804.50
PS		23,350,000.00	0.00	23,350,000.00	23,350,000.00	0.00	0.00	0.00	23,350,000.00	5,713,305.85	0.00	0.00	0.00	5,713,305.85	5,713,282.63	0.00	0.00	0.00	5,713,282.63	0.00	17,636,694.15	0.00	23.22
MOOE		14,671,000.00	0.00	14,671,000.00	14,671,000.00	0.00	0.00	0.00	14,671,000.00	3,300,901.48	0.00	0.00	0.00	3,300,901.48	3,010,120.20	0.00	0.00	0.00	3,010,120.20	0.00	11,370,098.52	0.00	290,781.28
CO		130,000,000.00	9,870,000.00	139,870,000.00	130,000,000.00	0.00	0.00	9,870,000.00	139,870,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139,870,000.00	0.00	0.00
II. Automatic Appropriations		2,160,000.00	213,000.00	2,373,000.00	2,373,000.00	0.00	0.00	0.00	2,373,000.00	621,379.08	0.00	0.00	0.00	621,379.08	621,379.08	0.00	0.00	0.00	621,379.08	0.00	1,751,620.92	0.00	0.00
Retirement and Life Insurance Premiums	102	2,160,000.00	213,000.00	2,373,000.00	2,373,000.00	0.00	0.00	0.00	2,373,000.00	621,379.08	0.00	0.00	0.00	621,379.08	621,379.08	0.00	0.00	0.00	621,379.08	0.00	1,751,620.92	0.00	0.00
General Administration and Support	1000000000000000	789,000.00	201,273.72	990,273.72	1,002,000.00	(11,726.28)	0.00	0.00	990,273.72	222,807.96	0.00	0.00	0.00	222,807.96	222,807.96	0.00	0.00	0.00	222,807.96	0.00	767,465.76	0.00	0.00
General Management and Supervision	100000100001000	789,000.00	201,273.72	990,273.72	1,002,000.00	(11,726.28)	0.00	0.00	990,273.72	222,807.96	0.00	0.00	0.00	222,807.96	222,807.96	0.00	0.00	0.00	222,807.96	0.00	767,465.76	0.00	0.00
PS		789,000.00	201,273.72	990,273.72	1,002,000.00	(11,726.28)	0.00	0.00	990,273.72	222,807.96	0.00	0.00	0.00	222,807.96	222,807.96	0.00	0.00	0.00	222,807.96	0.00	767,465.76	0.00	0.00
Sub-total, General Administration and Support		789,000.00	201,273.72	990,273.72	1,002,000.00	(11,726.28)	0.00	0.00	990,273.72	222,807.96	0.00	0.00	0.00	222,807.96	222,807.96	0.00	0.00	0.00	222,807.96	0.00	767,465.76	0.00	0.00
PS		789,000.00	201,273.72	990,273.72	1,002,000.00	(11,726.28)	0.00	0.00	990,273.72	222,807.96	0.00	0.00	0.00	222,807.96	222,807.96	0.00	0.00	0.00	222,807.96	0.00	767,465.76	0.00	0.00
Support to Operations	2000000000000000	74,000.00	0.00	74,000.00	74,000.00	0.00	0.00	0.00	74,000.00	20,579.40	0.00	0.00	0.00	20,579.40	20,579.40	0.00	0.00	0.00	20,579.40	0.00	53,420.60	0.00	0.00
Digitalization Program	200000100001000	74,000.00	0.00	74,000.00	74,000.00	0.00	0.00	0.00	74,000.00	20,579.40	0.00	0.00	0.00	20,579.40	20,579.40	0.00	0.00	0.00	20,579.40	0.00	53,420.60	0.00	0.00
PS		74,000.00	0.00	74,000.00	74,000.00	0.00	0.00	0.00	74,000.00	20,579.40	0.00	0.00	0.00	20,579.40	20,579.40	0.00	0.00	0.00	20,579.40	0.00	53,420.60	0.00	0.00
Sub-total, Support to Operations		74,000.00	0.00	74,000.00	74,000.00	0.00	0.00	0.00	74,000.00	20,579.40	0.00	0.00	0.00	20,579.40	20,579.40	0.00	0.00	0.00	20,579.40	0.00	53,420.60	0.00	0.00
PS		74,000.00	0.00	74,000.00	74,000.00	0.00	0.00	0.00	74,000.00	20,579.40	0.00	0.00	0.00	20,579.40	20,579.40	0.00	0.00	0.00	20,579.40	0.00	53,420.60	0.00	0.00
Operations	3000000000000000	1,297,000.00	11,726.28	1,308,726.28	1,297,000.00	11,726.28	0.00	0.00	1,308,726.28	377,991.72	0.00	0.00	0.00	377,991.72	377,991.72	0.00	0.00	0.00	377,991.72	0.00	930,734.56	0.00	0.00
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured		1,297,000.00	11,726.28	1,308,726.28	1,297,000.00	11,726.28	0.00	0.00	1,308,726.28	377,991.72	0.00	0.00	0.00	377,991.72	377,991.72	0.00	0.00	0.00	377,991.72	0.00	930,734.56	0.00	0.00
PROFESSIONAL LICENSURE PROGRAM		553,000.00	0.00	553,000.00	553,000.00	0.00	0.00	0.00	553,000.00	141,532.20	0.00	0.00	0.00	141,532.20	141,532.20	0.00	0.00	0.00	141,532.20	0.00	411,467.80	0.00	0.00
Administration of licensure examinations of regulated professions	310100100004000	553,000.00	0.00	553,000.00	553,000.00	0.00	0.00	0.00	553,000.00	141,532.20	0.00	0.00	0.00	141,532.20	141,532.20	0.00	0.00	0.00	141,532.20	0.00	411,467.80	0.00	0.00
PS		553,000.00	0.00	553,000.00	553,000.00	0.00	0.00	0.00	553,000.00	141,532.20	0.00	0.00	0.00	141,532.20	141,532.20	0.00	0.00	0.00	141,532.20	0.00	411,467.80	0.00	0.00
PROFESSIONAL REGULATION PROGRAM		744,000.00	11,726.28	755,726.28	744,000.00	11,726.28	0.00	0.00	755,726.28	236,459.52	0.00	0.00	0.00	236,459.52	236,459.52	0.00	0.00	0.00	236,459.52	0.00	519,266.76	0.00	0.00

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - XIII
Organization Code (UACS) : 16 008 0300016
Fund Cluster : 01 - Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)+8+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=[(16+17+18+19)]	21	22	23	24
Investigation, adjudication, and conduct of legal research and opinion	3102001.00006000	27,000.00	11,726.28	38,726.28	27,000.00	11,726.28	0.00	0.00	38,726.28	38,726.28	0.00	0.00	0.00	38,726.28	38,726.28	0.00	0.00	0.00	38,726.28	0.00	0.00	0.00	0.00
PS		27,000.00	11,726.28	38,726.28	27,000.00	11,726.28	0.00	0.00	38,726.28	38,726.28	0.00	0.00	0.00	38,726.28	38,726.28	0.00	0.00	0.00	38,726.28	0.00	0.00	0.00	0.00
Inspection, monitoring, accreditation of firms, institutions and organizations, and continuing professional development program	3102001.00007000	480,000.00	0.00	480,000.00	480,000.00	0.00	0.00	0.00	480,000.00	132,616.44	0.00	0.00	0.00	132,616.44	132,616.44	0.00	0.00	0.00	132,616.44	0.00	347,383.56	0.00	0.00
PS		480,000.00	0.00	480,000.00	480,000.00	0.00	0.00	0.00	480,000.00	132,616.44	0.00	0.00	0.00	132,616.44	132,616.44	0.00	0.00	0.00	132,616.44	0.00	347,383.56	0.00	0.00
Registration and Renewal of Professional Licenses, and Recognition of Qualification Title	3102001.00008000	237,000.00	0.00	237,000.00	237,000.00	0.00	0.00	0.00	237,000.00	65,116.80	0.00	0.00	0.00	65,116.80	65,116.80	0.00	0.00	0.00	65,116.80	0.00	171,883.20	0.00	0.00
PS		237,000.00	0.00	237,000.00	237,000.00	0.00	0.00	0.00	237,000.00	65,116.80	0.00	0.00	0.00	65,116.80	65,116.80	0.00	0.00	0.00	65,116.80	0.00	171,883.20	0.00	0.00
Sub-total, Operations		1,297,000.00	11,726.28	1,308,726.28	1,297,000.00	11,726.28	0.00	0.00	1,308,726.28	377,991.72	0.00	0.00	0.00	377,991.72	377,991.72	0.00	0.00	0.00	377,991.72	0.00	930,734.56	0.00	0.00
PS		1,297,000.00	11,726.28	1,308,726.28	1,297,000.00	11,726.28	0.00	0.00	1,308,726.28	377,991.72	0.00	0.00	0.00	377,991.72	377,991.72	0.00	0.00	0.00	377,991.72	0.00	930,734.56	0.00	0.00
Sub-total, II. Automatic Appropriations		2,160,000.00	213,000.00	2,373,000.00	2,373,000.00	0.00	0.00	0.00	2,373,000.00	621,379.08	0.00	0.00	0.00	621,379.08	621,379.08	0.00	0.00	0.00	621,379.08	0.00	1,751,620.92	0.00	0.00
PS		2,160,000.00	213,000.00	2,373,000.00	2,373,000.00	0.00	0.00	0.00	2,373,000.00	621,379.08	0.00	0.00	0.00	621,379.08	621,379.08	0.00	0.00	0.00	621,379.08	0.00	1,751,620.92	0.00	0.00
III. Special Purpose Fund		0.00	2,227,059.38	2,227,059.38	0.00	2,115,000.00	0.00	112,059.38	2,227,059.38	233,735.62	0.00	0.00	0.00	233,735.62	229,968.47	0.00	0.00	0.00	229,968.47	0.00	1,993,323.76	0.00	3,767.15
Miscellaneous Personnel Benefits Fund		0.00	2,227,059.38	2,227,059.38	0.00	2,115,000.00	0.00	112,059.38	2,227,059.38	233,735.62	0.00	0.00	0.00	233,735.62	229,968.47	0.00	0.00	0.00	229,968.47	0.00	1,993,323.76	0.00	3,767.15
PS		0.00	2,227,059.38	2,227,059.38	0.00	2,115,000.00	0.00	112,059.38	2,227,059.38	233,735.62	0.00	0.00	0.00	233,735.62	229,968.47	0.00	0.00	0.00	229,968.47	0.00	1,993,323.76	0.00	3,767.15
Sub-Total, III. Special Purpose Fund		0.00	2,227,059.38	2,227,059.38	0.00	2,115,000.00	0.00	112,059.38	2,227,059.38	233,735.62	0.00	0.00	0.00	233,735.62	229,968.47	0.00	0.00	0.00	229,968.47	0.00	1,993,323.76	0.00	3,767.15
PS		0.00	2,227,059.38	2,227,059.38	0.00	2,115,000.00	0.00	112,059.38	2,227,059.38	233,735.62	0.00	0.00	0.00	233,735.62	229,968.47	0.00	0.00	0.00	229,968.47	0.00	1,993,323.76	0.00	3,767.15
GRAND TOTAL		170,181,000.00	12,310,059.38	182,491,059.38	170,394,000.00	2,115,000.00	0.00	9,982,059.38	182,491,059.38	9,869,322.03	0.00	0.00	0.00	9,869,322.03	9,574,750.38	0.00	0.00	0.00	9,574,750.38	0.00	172,621,737.35	0.00	294,571.65
PS		25,510,000.00	2,440,059.38	27,950,059.38	25,723,000.00	2,115,000.00	0.00	112,059.38	27,950,059.38	6,568,420.55	0.00	0.00	0.00	6,568,420.55	6,564,630.18	0.00	0.00	0.00	6,564,630.18	0.00	21,381,638.83	0.00	3,790.37
MOOE		14,671,000.00	0.00	14,671,000.00	14,671,000.00	0.00	0.00	0.00	14,671,000.00	3,300,901.48	0.00	0.00	0.00	3,300,901.48	3,010,120.20	0.00	0.00	0.00	3,010,120.20	0.00	11,370,098.52	0.00	290,781.28
FINEX		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		130,000,000.00	9,870,000.00	139,870,000.00	130,000,000.00	0.00	0.00	9,870,000.00	139,870,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139,870,000.00	0.00	0.00
Recapitulation by OO:																							
PROFESSIONAL REGULATION PROGRAM		8,896,000.00	155,764.99	9,051,764.99	8,896,000.00	155,764.99	0.00	0.00	9,051,764.99	2,603,967.48	0.00	0.00	0.00	2,603,967.48	2,591,742.63	0.00	0.00	0.00	2,591,742.63	0.00	6,447,797.51	0.00	12,224.85
PROFESSIONAL LICENSURE PROGRAM		14,439,000.00	34,164.00	14,473,164.00	14,439,000.00	34,164.00	0.00	0.00	14,473,164.00	3,214,018.65	0.00	0.00	0.00	3,214,018.65	3,154,822.83	0.00	0.00	0.00	3,154,822.83	0.00	11,259,145.35	0.00	59,195.82

Certified Correct:

KATZEN M. SEMINE
Budget Officer
Date: May 7 2025 11:53 AM

Certified Correct:

MADONNA D. CARING
Accountant
Date: May 7, 2025 11:53 AM

Recommending Approval By:

KIM H. TELARMA, CPA
Chief Administrative Officer
Date: May 7, 2025 12:04 PM

Approved By:

CHERYLL P. ELICANO, CPA
Regional Director
Date: May 9, 2025 11:02 AM